

NXUBA LOCAL MUNICIPALITY



**SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN
2012/2013**

FOREWORD BY THE MAYOR

Nxuba Municipality is a Local Municipality in the Amathole District, situated in the Eastern Cape of South Africa. Its administrative seat is the town of Adelaide. The urban population is mainly located in the two small towns of Adelaide and Bedford. As a low capacity Municipality in terms of the framework for the implementation of Municipal Finance Management Act No.56 of 2003, the preparation of Annual Report has become peremptory in respect of the 2010\2011 Financial Year as a result some effort have been made to make the Annual Report as informative as possible despite the obvious challenges we have faced.

As a Mayor \ Speaker of Nxuba Local Municipality, I acknowledge the size of the shoes that I have to fill but I am confident that together with the Council and Municipal Manager at the reins, we can bring about an even more positive influence in the lives of our people, both rural and urban communities, which together constitute Nxuba Local Municipality .

One of the highlights of 2011 was the visit to the Provincial EXCO (Local Government on 4 and 5 August 2011. Our engagement with them has resulted in much needed assistance being provided on some of our projects and we are confident that because we now have business plans for all those projects, this will yield positive results. But in so doing, we should all endeavour to work together as partners in finding solutions to our common goals. Where there are differences, real or perceived, let us engage in constructive dialogue in order to establish common ground and reach amicable solutions. As the local municipality, we will continue to be responsive to constructive criticism and suggestions as well as to remain accountable to the communities.



Cllr Louisa Leonora “Dolly” Bruintjie
HONORABLE MAYOR

Background

Section 1 of the MFMA defines the SDBIP as:

“a detailed plan approved by the mayor of a municipality in terms of section 53(1)(c)(ii) for implementing the municipality’s delivery of services and the execution of its annual budget and which must include the following:

(a) projections for each month of-

(i) revenue to be collected, by source; and

(ii) operational and capital expenditure, by vote;

(b) service delivery targets and performance indicators for each quarter

Nxuba Local Municipality adopted its IDP /Budget on the 23 May 2012, Section 69(3) (a) of the MFMA requires the accounting officer to submit a draft SDBIP to the Mayor no later than 14 days after the approval of the budget and drafts of the Performance Agreement as required in terms of the section 57 (1) (b) of the Municipal Systems Act. The mayor must subsequently approve the SDBIP no later than 28 days after the approval of the budget in accordance with section 53(1) (c)(ii) of the MFMA.

Nxuba Municipality has prepared its SDBIP for 2012/13 in line with the approved IDP and Budget 2012-17 and also guided by Circular 13 of the MFMA which states that the goals and objectives set by the municipality must be quantifiable outcomes that can be implemented by the administration over the next twelve months.

Circular 13 further notes that the SDBIP provides the vital link between the Executive Mayor, Council and the administration, and facilitates the process for holding management accountable for its performance. The SDBIP is a management, implementation and monitoring tool that will assist the mayor, councilors, municipal manager, senior managers and community.